

12/5/2017

OLPH Maintenance Work List
Let's Perpetuate II

| | | | | | | | |
|----|----|-----|-----|---|---|---|---|
| CH | P3 | L1 | EXT | Install Alcove Metal Gates to Side Entries | | | X |
| HH | P3 | L1 | EXT | Install Door Closer on Cooler Exterior Door | X | | |
| PO | P3 | L1 | INT | Install Energy Saving Lights | X | | |
| CH | P3 | L3 | EXT | Seal Parking Lot | | X | |
| CH | P3 | L4 | MEC | Remove old heating air handler in basement | X | | |
| HH | P3 | P1 | EXT | Install South Property Fence | | X | |
| HH | P3 | P2 | INT | Recoat Main Hall Floor | | X | |
| HH | P3 | P2 | INT | Paint Interior Doors | X | | |
| HH | P3 | P2 | INT | Rekey interior Doors to Master System | X | | |
| HH | P3 | P3 | INT | Paint Lower Walls in Hall | X | | |
| PO | P3 | W1 | EXT | Repair South Deck | X | | |
| PO | P3 | W3 | INT | Paint Interior | X | | |
| CH | P3 | WP2 | EXT | Replace 4 Stainglass Plexiglass covers | X | | |
| CH | P3 | WP3 | INT | New Sound System [bid - maybe dedication?] | | X | |
| CH | P3 | WP3 | EXT | Paint 3 Alcoves Ceilings and Door trim | X | | |
| CH | P3 | WP3 | EXT | Anti Graffiti Sealer | X | | |
| | | | | | | | |
| PO | P4 | L2 | MEC | Install New Security Cameras Outside | | | X |
| CH | P4 | L4 | MEC | Install Fire Alarm | | X | |
| CH | P4 | L4 | MEC | Install New Security System | | X | |
| HH | P4 | L4 | MEC | Install Fire Alarm | | X | |
| HH | P4 | L4 | MEC | Install New Security System | | | X |
| PO | P4 | L4 | MEC | Install Fire Alarm | | X | |
| HH | P4 | P2 | INT | Replace Kitchen Floor | | X | |
| HH | P4 | P2 | MEC | Install New Security Cameras Outside | | X | |
| HH | P4 | P3 | INT | Repair Stage Curtin Hardware | X | | |
| HH | P4 | P4 | INT | Build Electronic Storage Cabinet on Stage | X | | |
| HH | P4 | P4 | INT | Install New Main Hall Speakers | | | X |
| HH | P4 | P4 | MEC | Install Card Key System on 4 Doors | | | X |
| PO | P4 | W1 | EXT | Install New Locks on Fence Gate | X | | |
| PO | P4 | W2 | EXT | Take Chimeys Down to Roof and Repair | | X | |
| CH | P4 | WP3 | INT | Paint Interior of Church | | X | |
| CH | P4 | WP3 | INT | Replace Altar Carpet | | X | |
| CH | P4 | WP4 | MEC | Repipe Water Pipes to Sacristies | X | | |
| CH | P4 | WP4 | MEC | Install Keyless Entry to 3 Doors | | | X |
| | | | | | | | |

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| | | | | | | | |
|----|----|-----|-----|---|---|---|---|
| HH | P5 | L1 | EXT | Replace Bad Insulated Window Units | x | | |
| HH | P5 | L3 | MEC | Replace Bathroom Hot water Tank w/Insta hot | x | | |
| PO | P5 | L4 | MEC | Install New Security System | | x | |
| HH | P5 | P4 | EXT | Clean Out Basement | x | | |
| HH | P5 | P4 | INT | Install New Bathroom on Stage South | x | | |
| HH | P5 | P4 | INT | Build New Scout Storage on Stage | x | | |
| HH | P5 | P4 | INT | Grind and Stain Bathroom and Coridor Floors | x | | |
| CH | P5 | WP5 | INT | Add Confessional (AI suggested) | | | x |
| | | | | Maintenance Reserve (TBD) | | | |
| | | | | Misc amount for missed items & cost overuns | | | |
| | | | | Debt payoff: previous capital camapign [2020] | | | |
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BLDG: CH=Church HH=Henson Hall PO=Parish Office
PHASE: We have chunked the work into 5 phases - as money comes in we will complete each item
CAT & RATING: L = Where we Live P = Where we Play WP = Where we Worship W = Where we Work
MEI: Mec=Mechanical Ext=Exterior Int=Interior
100% Volunteer: We can accomplish this task using parishioner talent and time (purchase supplies)
100% Contractor: Tasks that must be completed by a licensed contractor (our desire is to use

| FACILITY | M E I | PROJECT | 1 0 | 1 0 | C O | PRIORITY | Duane | Don | Pat & Judy | ESTIMATED COST | ACTUAL COST | % COMPLETED | DEPENDENCIES & CONSTRAINTS |
|-------------|------------|---|--------|--------|--------|------------|-------|------|---------------|-------------------|----------------|----------------|--|
| Church | Interior | North Sacristy Remodel | | | | Completed | | | | \$ 10,000 | \$ 10,000 | 100% | |
| Church | Mechanical | North Furnace Repair | | | | Completed | | | | \$ 500 | \$ 500 | 100% | |
| Hensen Hall | Interior | Remodel Green Room | | | | Completed | | | | \$ 13,500 | \$ 13,500 | 100% | |
| Hensen Hall | Mechanical | Replace Main Hall Furnace | | | | Completed | | | | | | | |
| Hensen Hall | Mechanical | Replace Main Hall Filter Unit | | | | Completed | | | | | | | |
| Office | Exterior | Repair Fence | x | | | Completed | | | | \$ 200 | \$ 150 | 75% | |
| Hensen Hall | Mechanical | Install New Commercial Dish Washer | x | | | In Process | | | | \$ 8,000 | \$ 8,500 | 106% | |
| Office | Mechanical | Install New Boiler | | x | | In Process | | | | \$ 18,000 | \$ 500 | 3% | |
| Office | Mechanical | Install New Water Heater | x | | | In Process | | | | \$ 2,000 | \$ 0 | 0% | |
| Office | Mechanical | Asbestos Work | | x | | In Process | | | | \$ 5,000 | \$ 0 | 0% | |
| | | Total 2017 | | | | | | | | \$ 57,200 | | | |
| Church | Exterior | Stripe Parking Lot | | x | | 1 | 4 | 4 | 2 | \$ 1,000 | | | good weather |
| Church | Exterior | Install Alcove Metal Gates to Side Entries | | | x | 1 | 1 | 1 | 1 | \$ 4,000 | | | |
| Church | Interior | New LED Altar Lights | x | | | 1 | 3 | 3 | 4 | \$ 2,000 | | | |
| Church | Mechanical | Intrinsic switches for boiler, installed in boiler room | x | | | 1 | 2 | 1 | 2 | \$ 100 | | | |
| Hensen Hall | Exterior | Repair Bad Exterior Siding | x | | | 1 | 2 | 2 | 2 | \$ 1,000 | | | |
| Hensen Hall | Exterior | Paint Exterior | | x | | 1 | 2 | 2 | 2 | \$ 10,000 | | | Repair Bad Exterior Siding, Repair North Gutters |
| Hensen Hall | Exterior | Repair Front Door Locks | x | | | 1 | 1 | 1 | 1 | \$ 200 | | | |
| Hensen Hall | Exterior | Install Outlet Cover Locks or Rewire to lock off | x | | | 1 | 4 | 1 | 1 | \$ 300 | | | |
| Hensen Hall | Exterior | Repair North Gutters | x | | | 1 | 2 | 2 | 2 | \$ 200 | | | |
| Hensen Hall | Exterior | Install Door Closer on Cooler Exterior Door | x | | | 1 | 4 | 4 | 2 | \$ 120 | | | |
| Hensen Hall | Exterior | Pressure Wash Exterior Entries | x | | | 1 | 4 | 2 | 2 | \$ 50 | | | |
| Hensen Hall | Exterior | Install New Fence on Back Side of Hall | | x | | 1 | 1 | 2 | 2 | \$ 1,000 | | | |
| Hensen Hall | Mechanical | Replace Bathroom Hot water Tank w/Insta hot | x | | | 1 | 4 | 2 | 2 | \$ 2,300 | | | |
| Hensen Hall | Mechanical | Buy New Floor Vacuum | | x | | 1 | 4 | 4 | 2 | \$ 500 | | | |
| Office | Exterior | Paint Exterior | | x | | 1 | 2 | 2 | 2 | \$ 10,000 | | | |
| Office | Exterior | Replace South Siding | x | | | 1 | 2 | 2 | 2 | \$ 3,000 | | | |
| Office | Exterior | Install New Security Lighting | x | | | 1 | 1 | 1 | 1 | \$ 1,000 | | | |
| Office | Exterior | Replace South French Doors & Rotten Wall | | | x | 1 | 2 | 1 | 1 | \$ 3,000 | | | |
| Office | Exterior | Install Small Roof over French Doors | | | x | 1 | 2 | 1 | 2 | \$ 1,000 | | | |
| Office | Exterior | Install New Locks on Fence Gate | x | | | 1 | 1 | 1 | 1 | \$ 300 | | | |
| Office | Exterior | Repair Gutters | x | | | 1 | 2 | 2 | 2 | \$ 200 | | | |
| School | Mechanical | Rebuild 40 Steam Traps on Radiators | x | | | 1 | 2 | 1 | 1 | \$ 2,000 | | | |
| School | Mechanical | Replace 2 Classroom Thermostats | x | | | 1 | 2 | 1 | 1 | \$ 700 | | | |
| Church | Interior | Pew Repair kneeler repair | x | | | 2 | 2 | 1 | 3 | \$ 600 | | | |
| Church | Interior | Pew end angle bracket install | x | | | 2 | 2 | 1 | 2 | \$ 200 | | | |
| Church | Interior | Re-stretch loft Carpet | x | | | 2 | 1 | 1 | 1 | \$ 100 | | | |
| Church | Interior | Install New Front Exit Lights | x | | | 2 | 1 | 1 | 1 | \$ 300 | | | |
| Church | Interior | Add Handrail to Alter | | | x | 2 | 1 | 2 | 1 | \$ 1,000 | | | |
| Church | Interior | Replace Altar Carpet | | x | | 2 | 3 | 3 | 4 | \$ 10,000 | | | |
| Hensen Hall | Exterior | Cooler Lighting/ Fan Separate | x | | | 2 | 4 | 4 | 2 | \$ 100 | | | |
| Hensen Hall | Exterior | Replace Bad Insulated Window Units | x | | | 2 | 2 | 2 | 2 | \$ 400 | | | |
| Hensen Hall | Interior | Paint Lower Walls in Hall | x | | | 2 | 4 | 2 | 4 | \$ 200 | | | |
| Hensen Hall | Interior | Recoat Main Hall Floor | | x | | 2 | 2 | 2 | 2 | \$ 5,000 | | | |
| Hensen Hall | Interior | Replace Kitchen Floor | | x | | 2 | 4 | 2 | 2 | \$ 8,000 | | | |
| Hensen Hall | Interior | Finish Install Energy Saving Lighting | x | | | 2 | 4 | 4 | 2 | \$ 500 | | | |
| Hensen Hall | Interior | Paint Interior Doors | x | | | 2 | 2 | 2 | 1 | \$ 500 | | | |
| Hensen Hall | Interior | Install New Lighting Down to Cooler | x | | | 2 | 1 | 2 | 2 | \$ 500 | | | |
| Hensen Hall | Interior | Repair Stage Curtin Hardware | x | | | 2 | 4 | 4 | 2 | \$ 500 | | | |
| Hensen Hall | Interior | Build Electronic Storage Cabinet on Stage | x | | | 2 | 4 | 4 | 2 | \$ 300 | | | |
| Hensen Hall | Interior | Rekey interior Doors to Master System | x | | | 2 | 4 | 1 | 2 | \$ 600 | | | |
| Office | Exterior | Repair South Deck | x | | | 2 | 2 | 1 | 1 | \$ 500 | | | |
| Office | Exterior | Take Chimeys Down to Roof and Repair | | x | | 2 | 1 | 2 | 2 | \$ 2,000 | | | |
| Office | Interior | Install Energy Saving Lights | x | | | 2 | 4 | 2-\$ | 2 | \$ 5,000 | | | |
| Office | Mechanical | Install Thermostat Controls to Heat System | | x | | 2 | 2 | 2 | 2 | \$ 5,000 | | | |
| Office | Mechanical | Install Fire Alarm | | x | | 2 | 1 | 1 | 1 | \$ 8,000 | | | |
| Office | Mechanical | Install New Security System | | x | | 2 | 4 | 1 | 1 | \$ 2,000 | | | |

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|-------------|------------|---|---|---|---|---|----|---|-------------------|-----------|--|--|--|
| Office | Mechanical | Install New Security Cameras Outside | | x | 2 | 4 | 1 | 1 | \$ 4,000 | | | | |
| | | Total 2018 | | | | | | | \$ 99,270 | | | | |
| Church | Interior | Finish Lighting Energy Replacement | x | | 3 | 4 | 2- | 2 | \$ 500 | | | | |
| Church | Mechanical | Install New Security Cameras Outside | | x | 3 | 4 | 1 | 1 | \$ 8,000 | | | | |
| Church | Mechanical | Repipe Water Pipes to Sacristies | x | | 3 | 2 | 3 | 2 | \$ 4,000 | | | | |
| Hensen Hall | Exterior | Clean Out Basement | x | | 3 | 4 | 4 | 2 | \$ 300 | | | | |
| Hensen Hall | Exterior | Install South Property Fence | | x | 3 | 4 | 4 | 2 | \$ 5,000 | | | | |
| Hensen Hall | Interior | Install New Bathroom on Stage South | x | | 3 | 4 | 4 | 4 | \$ 2,000 | | | | |
| Hensen Hall | Interior | Build New Scout Storage on Stage | x | | 3 | 4 | 2 | 4 | \$ 2,000 | | | | |
| Hensen Hall | Interior | Install New Main Hall Speakers | | x | 3 | 3 | 3 | 3 | \$ 500 | | | | |
| Hensen Hall | Interior | Grind and Stain Bathroom and Coridor Floors | x | | 3 | 4 | 4 | 2 | \$ 1,000 | | | | |
| Office | Interior | Paint Interior | x | | 3 | 2 | 2 | 2 | \$ 10,000 | | | | |
| Church | Exterior | Refinish Front Doors | | x | 4 | 3 | 2 | 2 | \$ 12,000 | | | | |
| Church | Exterior | Replace Front Door Hardware | x | | 4 | 2 | 1 | 2 | \$ 6,000 | | | | |
| Church | Exterior | Paint 3 Alcoves Ceilings and Door trim | x | | 4 | 3 | 2 | 3 | \$ 300 | | | | |
| Church | Exterior | Anti Graffiti Sealer | x | | 4 | 2 | 2 | 2 | \$ 300 | | | | |
| Church | Exterior | Power Wash Entries & sandblast tagging | x | | 4 | 3 | 3 | 2 | \$ 100 | | | | |
| Church | Exterior | Replace 4 Stainglass Plexiglass covers | x | | 4 | 2 | 1 | 2 | \$ 1,000 | | | | |
| Church | Mechanical | Install Fire Alarm | | x | 4 | 1 | 1 | 1 | \$ 10,000 | | | | |
| Church | Mechanical | Install New Security System | | x | 4 | 4 | 1 | 2 | \$ 10,000 | | | | |
| Church | Mechanical | Remove old heating air handler in basement | x | | 4 | | 1 | 2 | \$ 1,000 | | | | |
| Church | Mechanical | Secure Church furnaces w/chain link fencing | x | | 4 | 4 | 1 | 2 | \$ 1,000 | | | | |
| Church | Mechanical | Install Keyless Entry to 3 Doors | | x | 4 | 4 | 1 | 2 | \$ 4,000 | | | | |
| Hensen Hall | Mechanical | Install Card Key System on 4 Doors | | x | 4 | 4 | 1 | 2 | \$ 4,000 | | | | |
| Hensen Hall | Mechanical | Install Fire Alarm | x | | 4 | 1 | 1 | 2 | \$ 10,000 | | | | |
| Hensen Hall | Mechanical | Install New Security System | | x | 4 | 4 | 1 | 2 | \$ 10,000 | | | | |
| Hensen Hall | Mechanical | Install New Security Cameras Outside | x | | 4 | 4 | 1 | 2 | \$ 8,000 | | | | |
| | | Total 2019 | | | | | | | \$ 111,000 | | | | |
| Church | Exterior | Seal Parking Lot | x | | 5 | 4 | 2 | 2 | \$ 30,000 | | | | |
| Church | Interior | Paint Interior of Church | x | | 5 | 3 | 3 | 3 | \$ 45,000 | | | | |
| Church | Interior | Add Confessional (AI suggested) | | x | 5 | 4 | 3 | 3 | \$ 5,000 | | | | |
| Church | Interior | New Sound System [bid - maybe dedication?] | x | | 5 | 3 | 3 | 3 | \$ 60,000 | | | | |
| | | Total 2020 | | | | | | | \$ 140,000 | | | | |
| | | Total 2017-20 | | | | | | | \$ 407,470 | | | | |
| | | <p>Missing - repair pews and finish sewer repair Pews repair could be 100% volunteer - so just materials (\$3,000) but sewer requires a contractor the estimate is \$20,000.</p> | <p>The \$340,000 figure does not include \$25,000 misc, \$50,000 for reserve or the payoff amount for the previous earthquake retrofit - \$65,000. Another \$140,000. Total we need to raise is at least \$490,000.</p> | | | | | | | 2018-2020 | | | |
| | | | \$ 350,270 | | | | | | | | | | |
| | | | Per yr: | | | | | | | | | | |
| | | | \$ 116,757 | | | | | | | | | | |